

## Agency Activity Inventory by Agency

Appropriation Period: 2005-07 Activity Version: Governor Gregoire's 05-07 Proposal

**Agency:** 087 - Comm on Asian Pacific Amer Affairs

### Advocacy of Asian Pacific-American Community Issues

The commission advises the Legislature, Governor, and state agencies on the development and implementation of policies and programs that address the special needs and concerns of Asian Pacific Americans. One of the major programs this agency is working on is helping minority businesses develop economically through access to technical support from state agencies, and assistance in applying for certification and state contracting. Ongoing meetings are held with other state agencies and minority businesses to further this objective.

**Statewide Result Area:** Improve the ability of State Government to achieve its results efficiently and effectively

**Category:** Decision support for government decision makers

| FY 2006   |           |       |      | FY 2007   |           |       |      |
|-----------|-----------|-------|------|-----------|-----------|-------|------|
| Total     | GFS       | Other | FTEs | Total     | GFS       | Other | FTEs |
| \$298,000 | \$298,000 | \$0   | 3.0  | \$293,000 | \$293,000 | \$0   | 3.0  |

#### Expected Results:

Number of technical assistance and informational requests fulfilled.

**Output Measure:** Number of technical assistance and informational requests fulfilled by the Commission on Asian Pacific-American Affairs

| FY02 Actual | FY03 Actual | FY04 Actual | FY05 Estimate | FY06 Proposed | FY07 Proposed |
|-------------|-------------|-------------|---------------|---------------|---------------|
| 1,717       | 4,459       | 5,026       | 4,800         | 5,026         | 5,026         |

**Output Measure:** The number of constituents who receive commission educational materials from the Commission on Asian- Pacific American Affairs

| FY02 Actual | FY03 Actual | FY04 Actual | FY05 Estimate | FY06 Proposed | FY07 Proposed |
|-------------|-------------|-------------|---------------|---------------|---------------|
| 0           | 0           | 0           | 0             | 4,500         | 4,500         |